

Appendix B - Effect of changes in rates for 2005/2006 - by Rate Type

			Revised (2005/06) rate per New AAV			Original (2004/05) rate per New AAV					
Rating Item	Rating Option	Service	Minimum AAV	Cents per AAV	Collected	Minimum AAV	Cents per AAV	Collected	Difference	% change	
General	Standard		\$ 176.50	11.8790	\$ 4,378,862	\$ 171.70	11.5555	\$ 4,247,831	\$ 131,031	3.08%	
Waste	Rural Collection	Yes	\$ 50.05		\$ 93,994	\$ 48.35		\$ 90,608	\$ 3,386	3.74%	
Waste	Urban Collection	Yes	\$ 97.30		\$ 190,222	\$ 94.00		\$ 183,676	\$ 6,546	3.56%	
Waste	Utility *	Yes	\$ 45.85		\$ 207,150	\$ 44.30		\$ 207,678	-\$ 528	-0.25%	
Waste	Recycling	Yes	\$ 21.30		\$ 39,703	\$ 20.60		\$ 38,337	\$ 1,367	3.56%	
					\$ 531,069				\$ 520,299	\$ 10,770	2.07%
Water			\$ 241.45		\$ 516,703	\$ 241.45		\$ 516,703	\$ -	0.00%	
Sewage			\$ 366.90	8.5729	\$ 1,140,550	\$ 366.90	8.5729	\$ 1,140,550	\$ -	0.00%	
Drainage				2.8699	\$ 10,652		2.8699	\$ 10,652	\$ -	0.00%	
Rates Raised					\$ 6,577,835	\$ 6,436,035			\$ 141,801	2.20%	
Fees and Charges collected for Government Agencies											
Fire Levy	Urban		\$ 30.00	0.4444	\$ 72,871	\$ 29.00	0.4550	\$ 71,983			
Fire Levy	Rural		\$ 30.00	0.3744	\$ 109,545	\$ 29.00	0.4200	\$ 113,344			
Collections					\$ 182,416	\$ 185,327			-\$ 2,911	-1.57%	
Supplementaries					\$ -	\$ -					
Penalties					\$ 25,000	\$ 25,000					
Interest raised					\$ -	\$ -					
Other Rates Charges					\$ 25,000	\$ 25,000			\$ -	0.00%	
Total Rates					\$ 6,785,251	\$ 6,646,362			\$ 138,890	2.09%	

* Note Waste Utility - not payable by property owners of L3 (forest blocks) - except those having a waste collection service.