

### Appendix B - Effect of changes in rates for 2007/08 - by Rate Type

Rating Item	Rating Option	Service	Bud. Rate per Old AAV (2006/07)			Rev. Rate per Old AAV 2006/07 (inc. sup)			Rev. Rate per New AAV 2006/07 (inc. sup)			Budgeted Rate per New AAV 2007/08			% change	
			Minimum AAV	Cents per AAV	Collected	Minimum AAV	Cents per AAV	Collected	Minimum AAV	Cents per AAV	Collected	Minimum AAV	Cents per AAV	Collected		\$ Diff.
General	Standard		\$ 182.70	12.2950	\$ 4,727,263	\$ 182.70	12.2950	\$ 4,728,646	\$ 182.70	7.1500	\$ 4,726,032	\$ 188.20	7.3645	4,867,819	\$ 141,787	3.00%
Waste	Rural Collection	Yes	\$ 50.05	\$ 95,645	\$	\$ 50.05	\$ 96,903	\$	\$ 50.05	\$ 97,232	\$ 97,232	\$ 52.05	\$ 101,118	101,118	\$ 3,886	4.00%
Waste	Urban Collection	Yes	\$ 97.30	\$ 189,930	\$	\$ 97.30	\$ 191,156	\$	\$ 97.30	\$ 191,623	\$ 191,623	\$ 101.20	\$ 199,303	199,303	\$ 7,680	4.01%
Waste	Utility*	Yes	\$ 45.85	\$ 208,233	\$	\$ 45.85	\$ 208,313	\$	\$ 45.85	\$ 208,934	\$ 208,934	\$ 47.70	\$ 217,364	217,364	\$ 8,430	4.03%
Waste	Recycling	Yes	\$ 21.30	\$ 39,878	\$	\$ 21.30	\$ 39,898	\$	\$ 21.30	\$ 39,897	\$ 39,897	\$ 22.15	\$ 41,489	41,489	\$ 1,592	3.99%
			\$	\$ 533,685	\$	\$ 536,270	\$	\$ 537,686						559,274	\$ 21,588	4.02%
Water			\$ 241.45	\$ 515,351	\$	\$ 241.45	\$ 515,110	\$	\$ 241.45	\$ 520,035	\$ 520,035	\$ 251.10	\$ 540,819	540,819	\$ 20,784	4.00%
Sewage			\$ 381.60	\$ 1,189,888	\$	\$ 381.60	\$ 1,191,710	\$	\$ 381.60	\$ 1,193,081	\$ 1,193,081	\$ 396.90	\$ 1,240,849	1,240,849	\$ 47,768	4.00%
Drainage			\$ -	\$ -	\$	\$ -	\$ -	\$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
<b>Total</b>	<b>Rates Raised</b>		\$	\$ 6,966,188	\$	\$ 6,971,736	\$	\$ 6,976,834						7,208,762	\$ 231,928	3.32%
<b>Fees and Charges collected for Government Agencies</b>																
Fire Levy	Urban		\$ 30.00	0.4941	\$ 79,930	\$ 30.00	0.4941	\$ 79,930	\$ 30.00	0.4941	\$ 79,930	\$ 31.00	0.42137	89,664	\$ 9,734	12.18%
Fire Levy	Rural		\$ 30.00	0.4245	\$ 122,406	\$ 30.00	0.4245	\$ 122,406	\$ 30.00	0.4245	\$ 122,407	\$ 31.00	0.26539	140,977	\$ 18,570	15.17%
	<b>Collections</b>		\$	\$ 202,336	\$	\$ 202,336	\$	\$ 202,337						230,641	\$ 28,304	13.99%
<b>Total Rates &amp; Levies</b>			\$	\$ 7,168,524	\$	\$ 7,174,072	\$	\$ 7,179,171						\$ 7,439,402	\$ 260,231	3.62%

\* Note Waste Utility - not payable by property owners of L3 (forest blocks) - except those having a waste collection service.