

Appendix B - Effect of changes in rates for 2006/07 - by Rate Type

			Original (2005/06) rate per New AAV			Revised (2006/07) rate per New AAV				
Rating Item	Rating Option	Service	Minimum AAV	Cents per AAV	Collected	Minimum AAV	Cents per AAV	Collected	Difference	% change
General	Standard		\$ 176.50	11.8790	\$ 4,567,307	\$ 182.70	12.2950	\$ 4,727,263	\$ 159,957	3.50%
Waste	Rural Collection	Yes	\$ 50.05		\$ 95,596	\$ 50.05		\$ 95,596	\$ -	0.00%
Waste	Urban Collection	Yes	\$ 97.30		\$ 189,930	\$ 97.30		\$ 189,930	\$ -	0.00%
Waste	Utility	Yes	\$ 45.85		\$ 208,233	\$ 45.85		\$ 208,233	\$ -	0.00%
Waste	Recycling	Yes	\$ 21.30		\$ 39,878	\$ 21.30		\$ 39,878	\$ -	0.00%
					\$ 533,636					
					\$ 533,636					
					\$ -					
Water			\$ 241.45		\$ 515,351	\$ 241.45		\$ 515,351	\$ -	0.00%
Sewage			\$ 366.90	8.5729	\$ 1,144,097	\$ 381.60	8.9160	\$ 1,189,888	\$ 45,792	4.00%
Drainage*				2.8699	\$ 10,652	\$ -		\$ -	-\$ 10,652	-100.00%
Rates Raised					\$ 6,771,042					
					\$ 6,966,139					
					\$ 195,097					
					2.88%					
Fees and Charges collected for Government Agencies										
Fire Levy	Urban		\$ 30.00	0.4444	\$ 76,675	\$ 30.00	0.4941	\$ 79,930	\$ 3,255	4.24%
Fire Levy	Rural		\$ 30.00	0.3744	\$ 115,566	\$ 30.00	0.4245	\$ 122,406	\$ 6,840	5.92%
Collections					\$ 192,242					
					\$ 202,336					
					\$ 10,094					
					5.25%					
	Supplementaries			\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
	Penalties			\$ 25,000	\$ 27,000		\$ 2,000	\$ 2,000	\$ 2,000	8.00%
	Interest raised			\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Other Rates Charges					\$ 25,000					
					\$ 27,000					
					\$ 2,000					
					8.00%					
Total Rates					\$ 6,988,283					
					\$ 7,195,475					
					\$ 207,192					
					2.96%					

* Note Waste Utility - not payable by property owners of L3 (forest blocks) - except those having a waste collection service.